



BRAMPTON
Flower City

LET'S **CONNECT**
PARKS AND RECREATION
MASTER PLAN

Parks and Recreation Master Plan Stakeholder Workshops

May 2016



PLAN. GROW. PLAY. TOGETHER



LET'S **CONNECT**

**PARKS AND
RECREATION
MASTER PLAN**

The Parks & Recreation Master Plan

Long-range plan to guide Brampton's parks and recreation system

- Parks and open space, and outdoor sports and recreational facilities;
- Indoor sports and recreational infrastructure and buildings; and
- Programming and services.

Fifteen year focus to the year 2031

Will assist with annual budgeting, preparation of Development Charges studies, implementation of other guiding documents



Scope of Facilities and Programs

Within Scope

- ✓ Parkland and open space
- ✓ Arenas and outdoor rinks
- ✓ Indoor and outdoor aquatics
- ✓ Community centres and gymnasiums
- ✓ Fitness Services
- ✓ Sports fields
- ✓ Hard surface courts
- ✓ Playgrounds
- ✓ Skateboard / Bike Parks
- ✓ Service and program delivery reviews

Outside of scope

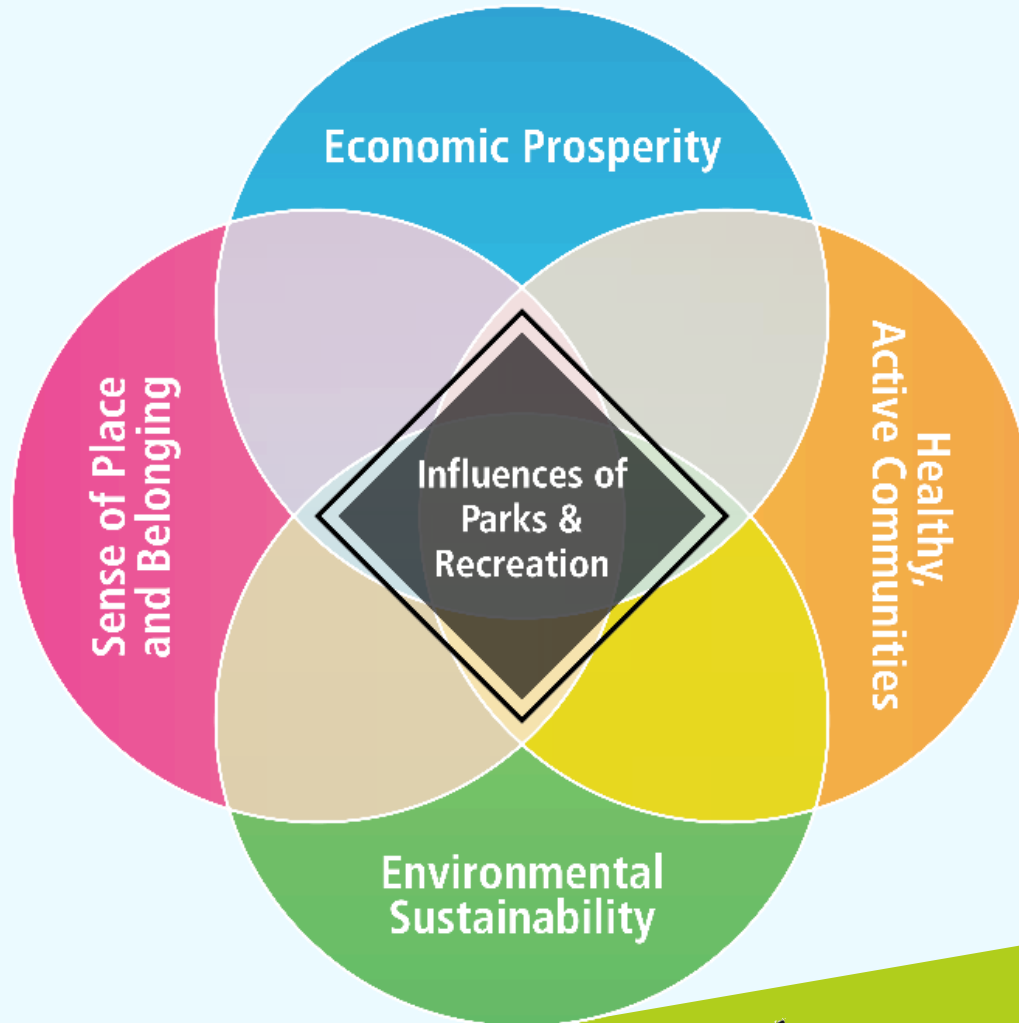
- × Trails and Pathways (Active Transportation MP)
- × Natural Heritage (Natural Heritage & Environmental Management Strategy)
- × Arts, Culture and Heritage
- × Facilities and programs by non-City providers



Consultation Timelines



Benefits of Parks, Recreation & Sport

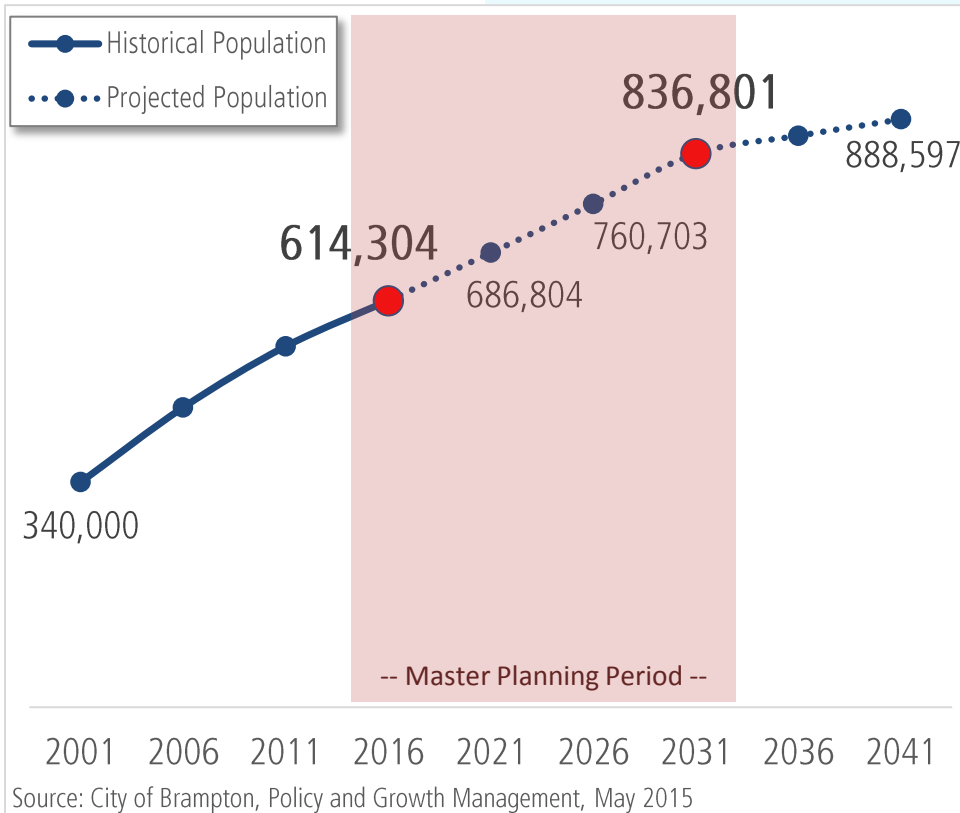


Future Challenges & Opportunities



1. Population Growth
2. Socio-Economic Diversity
3. Aging Infrastructure
4. Funding
5. Park and Facility Renewals/Upgrades
6. Emerging Trends

Population Growth



Population is estimated to reach 836,800 by 2031, growth of 223,000 persons (+36%)

- Greatest growth west of Creditview Rd. and northeast of Bramalea Rd./Bovaird Dr.

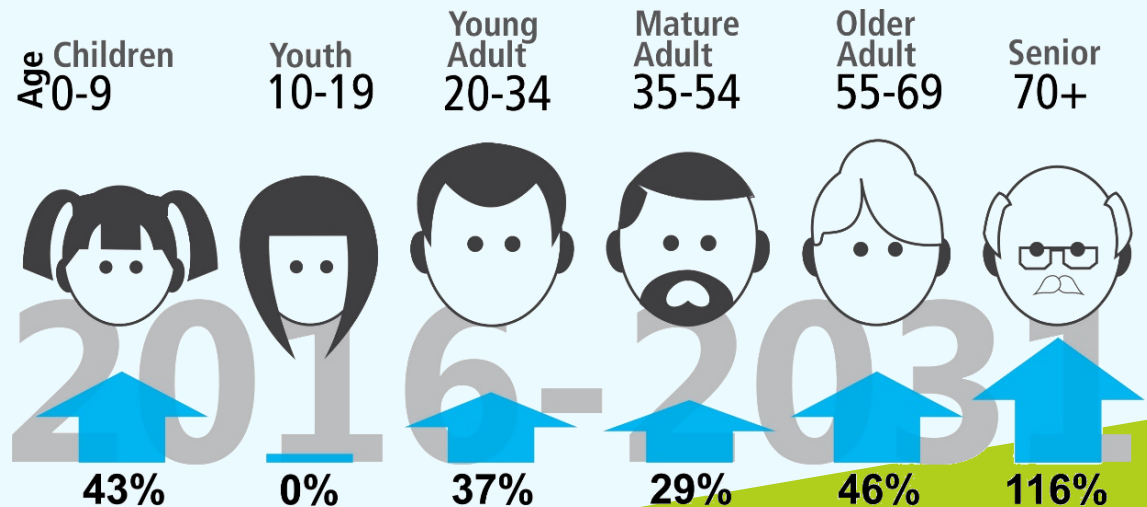
Fewer 'greenfield' developments and greater urbanization / intensification

Considerable diversity in terms of age, income, cultural background, etc.

Socio-Economic Diversity

Whether the 'right mix' of facilities and programs are being offered in light of:

- Cultural diversity and how diverse populations benefit from 'the norm' in parks and recreation provision
- How differences in income levels affect participation rates
- The types of services for persons with disabilities
- Growing numbers of people over 55 years of age



Aging Infrastructure

A number of parks and facilities were constructed 30+ years ago

Significant cost of fixing aging infrastructure (province-wide issue)

Many older facilities were not designed to be fully accessible or meet AODA requirements

Need to determine whether ongoing renewal is sustainable vs. when to consider replacement





Funding

Costs of land purchase, facility construction and operation

Development Charges fund 90% of 'growth-related' park and recreation project costs

Taxes fund all operating costs

Needs and desires often outpace financial resources

Many pressures beyond parks and recreation

Finding the 'best bang for the buck'



Park & Facility Renewals / Upgrades

Updating older parks and facilities (modern, accessible, functional, etc.)

Repurposing them to better reflect needs of today

Funding challenges

- Anything that is not growth-related is not eligible for Development Charges
- Strong competition for national and provincial grants



Emerging Trends

Adapting to the shift to spontaneous and drop-in activities

Integration with other sectors (arts and culture, public health, economic development, sports tourism, etc.)

Pursuit of partnerships to maximize choices for residents, share costs, and develop capacity of community providers

Discussion Period

1. What are you hearing from your members / networks about the **current state** of parks and recreation facilities, programs and services?
 - What is working well? What could be improved?
2. What are the most **significant trends or factors** that are (or should be) shaping the provision of parks and recreation facilities, programs and services?
3. How can we **work together** to improve parks and recreation facilities, programs and services in Brampton?
4. Over the next fifteen years, what are the **main priorities** that Brampton should address in providing parks, recreation and sport?

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Next Steps

May	Research & Initial Consultations
June	Discussion Papers 1 & 2 (Background and Consultation)
September	Present Preliminary Findings Back to Stakeholders
January	Draft PRMP Public Meetings (<i>tentative</i>)
February	Final PRMP (<i>tentative</i>)

Keep in Touch!

Project Website and Online Survey: www.brampton.ca/PRMP

Project Email: PRMP@brampton.ca

Group Survey: Due May 31st - Let us know if you have not received a copy